

TO: James L. App, City Manager
FROM: Doug Monn, Interim Public Works Director
SUBJECT: Creston Road Corridor - Development of a Plan Line
DATE: October 18, 2005

NEEDS: For the City Council to consider expanding the Scope of Work currently under contract with URS Corporation for the Creston Road Corridor Plan Line.

FACTS:

1. On June 21, 2005, the City Council authorized staff to award the contract to develop a Plan Line for Creston Road from Capitol Hill to Rolling Hills Road to URS Corporation in the amount of \$194,217.
2. On September 9, 2005, staff conducted a pre-project meeting with URS Corporation to define the scope of the plan line project.
3. At this meeting it was determined that consideration be given to expanding the Scope of Work associated with the Creston Plan Line to include the entire corridor from 13th and Riverside to Niblick. If approved, the amended Scope of Work should result in a more cohesive and relevant plan versus trying to interface multiple plans by different engineers during future construction.
4. The expanded Scope of Work includes:
 - extending the analysis along the corridor to Niblick Road,
 - performing a feasibility study for roundabouts at Lana Street/Creston Road, Paso Robles Street/13th Street, and at Riverside Avenue/13th Street.

**ANALYSIS
AND**

CONCLUSION: Based on staff direction, URS Corporation prepared the attached Scope of Work and fee proposal which is in addition to their original contract.

POLICY

REFERENCE: Adopted Capital Improvement Project

FISCAL

IMPACT: The City's Budget, adopted June 7, 2005, includes the funding necessary to cover the proposed expansion of the Scope of Work (see Exhibit H).

Roundabout study at Riverside and Paso Robles Street	\$ 100,000
Creston Road Preliminary Master Plan	\$ 250,000
Roundabout study at Creston and Lana	\$ 50,000

OPTIONS:

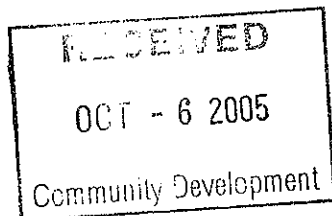
- a. Authorize staff to expand the current contract for the Creston Road Plan Line with URS Corporation to:
 - 1) extend the study to Niblick Fee: \$ 18,000
 - 2) include a feasibility study for a roundabout at Creston/Lana Fee: \$ 35,000
 - 3) include a feasibility study for a roundabout at Paso Robles/13th Fee: \$ 30,000
 - 4) include a feasibility study for a roundabout at Riverside/13th Fee: \$ 35,000
- b. Amend, modify, or reject the above option.

Attachments

- 1) Exhibit H of the adopted City Budget
- 2) Scope of Work

**OFFICE OF HISTORIC PRESERVATION
DEPARTMENT OF PARKS AND RECREATION**

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September 25, 2005

REPLY TO: HUD0500523J

Ed Gallagher
Housing Program Manager
City of Paso Robles
1000 Spring Street
Paso Robles, CA 93446

Dear Mr. Gallagher:

RE: REHABILITATION OF FIRE STATION NO. 1, PASO ROBLES, CA

Thank you for providing the additional information requested in my June 6, 2005 letter on the above referenced undertaking. The City of Paso Robles is proposing to rehabilitate a 1939 art-deco fire station into a children's museum.

Senior Restoration Architect, Bob Mackensen identified several issues (See June 6, 2005 letter from State Historic Preservation Officer) with the undertaking that needed to be clarified, principal among them the need to retain the historic windows. The City of Paso Robles has satisfactorily addressed all the issues in an August 8, 2005 letter from their consultant Vitetta, with the exception of the front apparatus doors. In subsequent telephone conversations with Rob Nash, AIA, of Vitetta created a consensus to replace the doors with glazed openings that repeat the horizontal mullions the flanking "speed lines" on the façade. The interior photos requested at the second floor revealed a very important character-defining feature—the exposed lamella roof system. The undertaking as now defined proposes to keep the second floor an open space in order to preserve the visual impact of the feature. The undertaking, as now clarified and as refined by the Vitetta apparatus door sketch dated September 19, 2005 conforms to the Secretary of the Interior's Standards.

Based on the information you have provided, I concur with your finding, pursuant to CFR § 800.5(b), that the implementation of the undertaking, as it is now proposed, will not adversely affect historic properties.

Thank you for your consideration of historic properties in the project planning process of your undertaking. If you have any questions or concerns, please contact John Thomas, State Historian II, at (916) 653-9125 or jthomas@parks.ca.gov.

Sincerely,


Milford Wayne Donaldson, FAIA
State Historic Preservation Officer

Enclosures

PROPOSED
Capital Improvement Projects Budget
FY 2005-2006 to 2008-2009

Exhibit H

	ORIGINAL APPROPRIATION	REMAINING APPROPRIATION	REQUEST TYPE	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL NEW REQUEST
TRAFFIC MITIGATION								
1 Left Turn Phase at 10th and Spring	\$ -	\$ -	NP	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
2 Note: with County Courthouse Project								
3 New signal 24th and Vine			NP	183,000				183,000
4 13th Street Bridge Improvements over Hwy 101, 16th St			NP	100,000	100,000	1,000,000	4,000,000	5,200,000
5 southbound onramp, imp. at 101/46E including round-about								
6 study @ Riverside & Paso Robles Street Study								
7 Project approvals and Env. Docs (PAED) 101/46W			NP	600,000				600,000
8 Rehab and widen Union Rd - Riverglen to Kleck	950,000	856,100	SUP	600,000				600,000
9 Annual Street Program			NP		1,000,000	400,000	400,000	1,800,000
10 Creston Road Imps - Phase III & IV (Preliminary Design & Master Plan)			NP	250,000				250,000
11 Rehab Vine St - First St to Hwy 46			NP				682,000	682,000
12 Strategic Plan for Pavement Mgmt Maintenance System			NP	35,000				35,000
13 Union Road Widening - Kleck to Prospect - Design			NP				200,000	200,000
14 Sidewalk Inventory & Maintenance Program			NP	60,000				60,000
15 Preliminary design work for Creston and Lana (round-about in lieu of signal)			NP	50,000				50,000
Design work for Union/Goldenhill Road (round-about in lieu of signal)			NP			150,000		150,000
Preliminary design work for Charolais and River Road (round-about in lieu of signal)			NP	50,000				50,000
Subtotals	\$ 950,000	\$ 856,100		\$ 1,928,000	\$ 1,140,000	\$ 1,550,000	\$ 5,282,000	\$ 9,900,000
FUNDING USES:								
Traffic Mitigation Impact Fee Fund				\$ 713,000	\$ -	\$ 150,000		\$ 863,000
SLOCOG Grants				300,000		1,000,000	4,000,000	5,300,000
Union/46 Specific Plan Fund				600,000			200,000	800,000
Gas Tax/TDA Fund				315,000	1,140,000	400,000	1,082,000	2,937,000
Total Uses				\$ 1,928,000	\$ 1,140,000	\$ 1,550,000	\$ 5,282,000	\$ 9,900,000
			Original Budget	Remaining Budget as of 4/30/05				
*Carry-over Projects From Current CIP Budget:								
13st Street Bridge Widening			\$ 20,000,000	\$ 8,870,100	Various (see Measure D Fund below)			
Rehab & Widen Union Road - Riverglen to Kleck			950,000	856,100	Union/46 Specific Plan Fees			
Airport Rd/Hwy 46E PSR			250,000	211,200	Airport PSR Fees			
Niblick Bridge Mitigation			11,320,000	100,000	Bridge Impact Fees			
Niblick Road Rehab			1,200,000	39,100	Gas Tax/TDA			
			\$ 33,720,000	\$ 10,076,500				

*Final amount subject to final year end results

EXHIBIT H